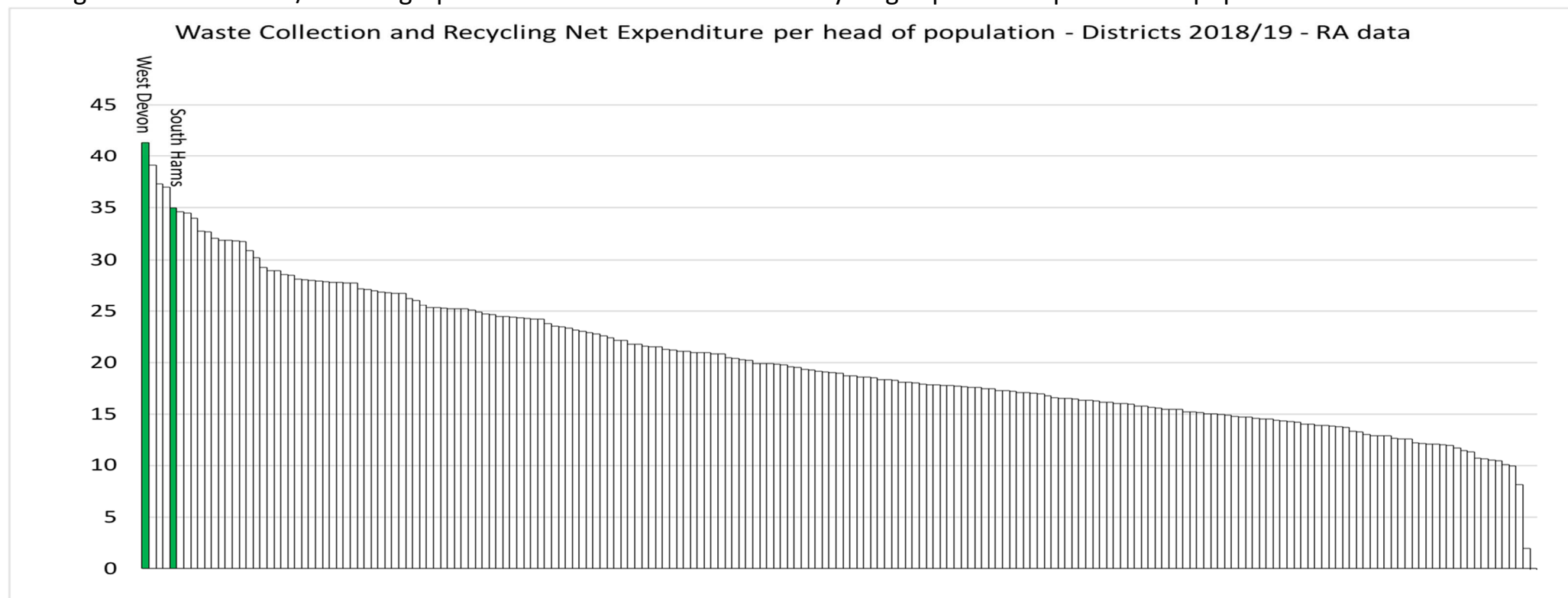


Frontline Services Appendix 2

Revenue Expenditure Analysis of Waste Collection and Recycling Costs for 2018/19

The graph below shows an analysis of waste collection and recycling costs which is taken from the revenue expenditure dataset published by the Government in July 2018. The data is collected by all 201 district authorities and reflects budgets for waste management set in 2018/19. The graph shows waste collection and recycling expenditure per head of population.



The graph shows that West Devon has the highest budgeted spend per head on waste management in 2018/19 and that South Hams has the fifth highest of 201 district authorities. Costs at both authorities are higher than average due to the rural nature of both districts as well as the quality of service which is reflected in significantly higher than average recycling rates at both authorities. It should be noted that in terms of rural sparsity, West Devon is 3rd and South Hams 21st in the country.

The West Devon cost is particularly high due to the contract being a two year managed service contract prior to the agreement of a longer term contract.